

PE Grant Expenditure Report to parents 2015-16

The Government funding is continuing for the year 2015-16 to improve the provision of PE and Sport in primary schools.

Objectives for 2015-16

Our focus this year is to maintain the excellent PE provision that the children have accessed over the last two years, in Key Stage 2 and increase the provision for Key Stage 1 children.

To provide quality professional development for teaching staff to enhance their skills, in identified areas.

To provide consistent good quality PE teaching throughout the school. This will involve the use of quality sports coaches for teaching PE lessons in Key Stage 2, working alongside the class teacher so that both children and teachers can develop their skills even further. Coaches to be used are from Ombersley Tennis club, Gaudet Luce Golf Club, Footiebugs, Worcester Warriors and Worcestershire Cricket Club.

To use quality coaches for teaching PE lessons in Key Stage 1 and Reception, working alongside the teachers. Coaches to be used for these children are from Footiebugs, Gaudet Luce Golf Club and Yoga Well Being, as well as taster sessions in Tennis, Tag Rugby and Cricket.

To join with schools in the Droitwich Schools Sports' Partnership to fund a teacher, to organise competitions and festivals. All year groups to have the opportunity to take part in at least one competition or festival. Specific groups of children to be targeted for further events.

To work collaboratively with other schools in the Droitwich Pyramid, local clubs and outside agencies to further develop PE and sport opportunities for all children.

To audit and enhance resources ensuring children have access to high quality provision to enable them to develop their physical skills and well-being. Playtime equipment to be audited and new equipment bought.

To increase the provision for gifted and talented children, through the use of specialist coaching and inter school sporting competitions.

To organise Sport's activity days to raise the profile of a range of sports.

Sport Premium Budget 2014-15

PE Grant Allocation 2014-15	£8380
Expenditure 2014-15	
Yoga Well Being	£1070
Multi Skills clubs	£462
Gaudet Luce Golf Club	£490
Tennis Club	£225
Worcester Cricket Club	£300
Shed for playground Huff & Puff equipment	£685
PPA cover – Kidderminster Harriers	£200
Swimming Course	£280
Swimming Charter + Booster pack	£120
Bellboating & coach	£230
Funding for PP pupils to attend sports clubs	£60
Funding for Gifted & Talented pupils to attend sports clubs	£31
Sports Equipment	£205
New climbing frame in hall	£3870
Total Expenditure for 2014-15	£8228
Total Allocation remaining 2014-15	£152